Budget Overview of Salmon Recovery

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15 Endangered and Threatened Salmon and Trout Listings Affect 75% of the State

What is the Goal of Salmon Recovery?

- **State Goal**
  - **Restore populations to healthy and harvestable levels**
  - **Improve fish habitats**
- **Federal Goal**
  - **Not yet determined**
  - **Set during the Recovery Planning process**

Legislative Action Has Directed Salmon Recovery Planning

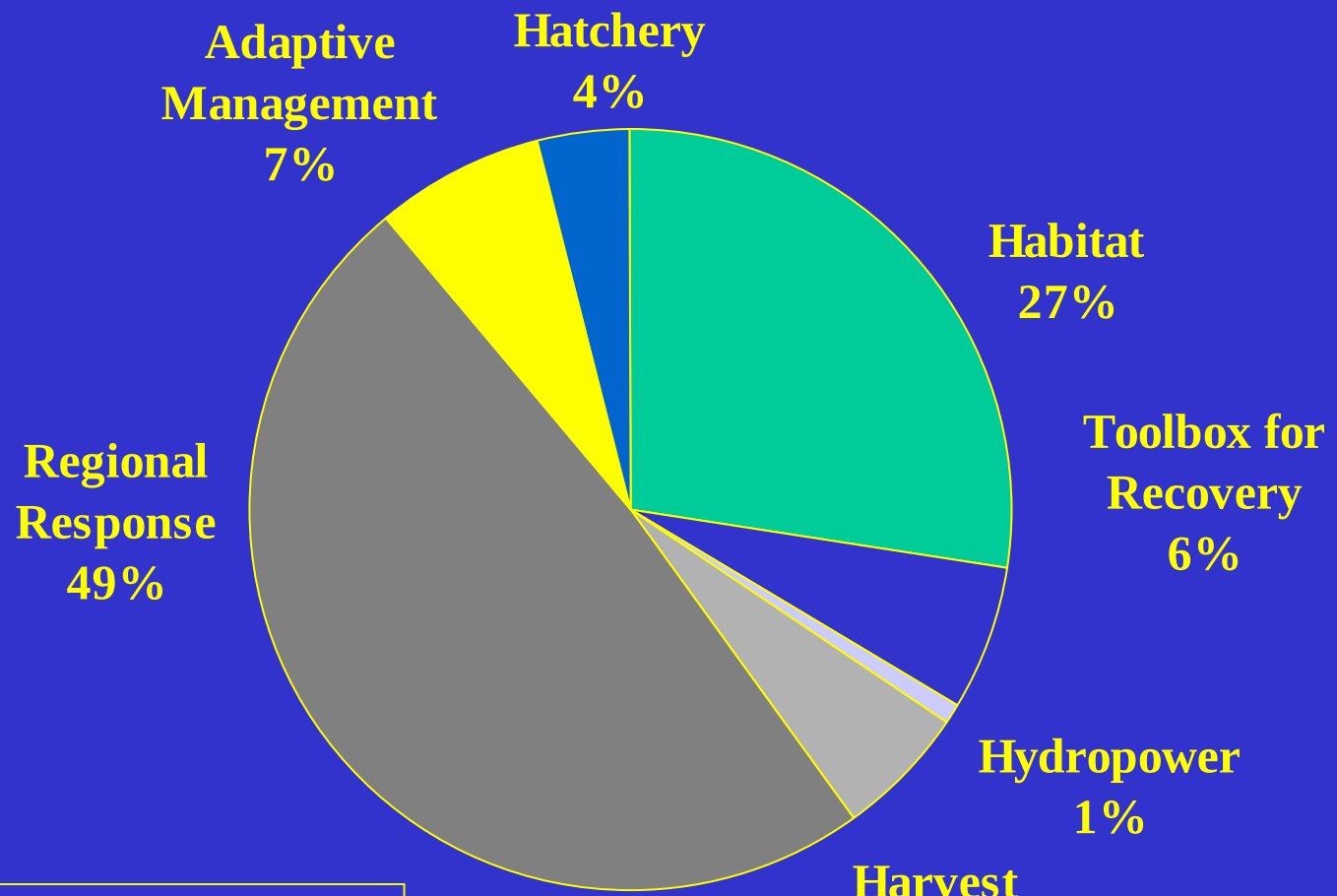
1998

- Salmon Recovery Act (HB 2496)
- Watershed Planning (HB 2514)

1999

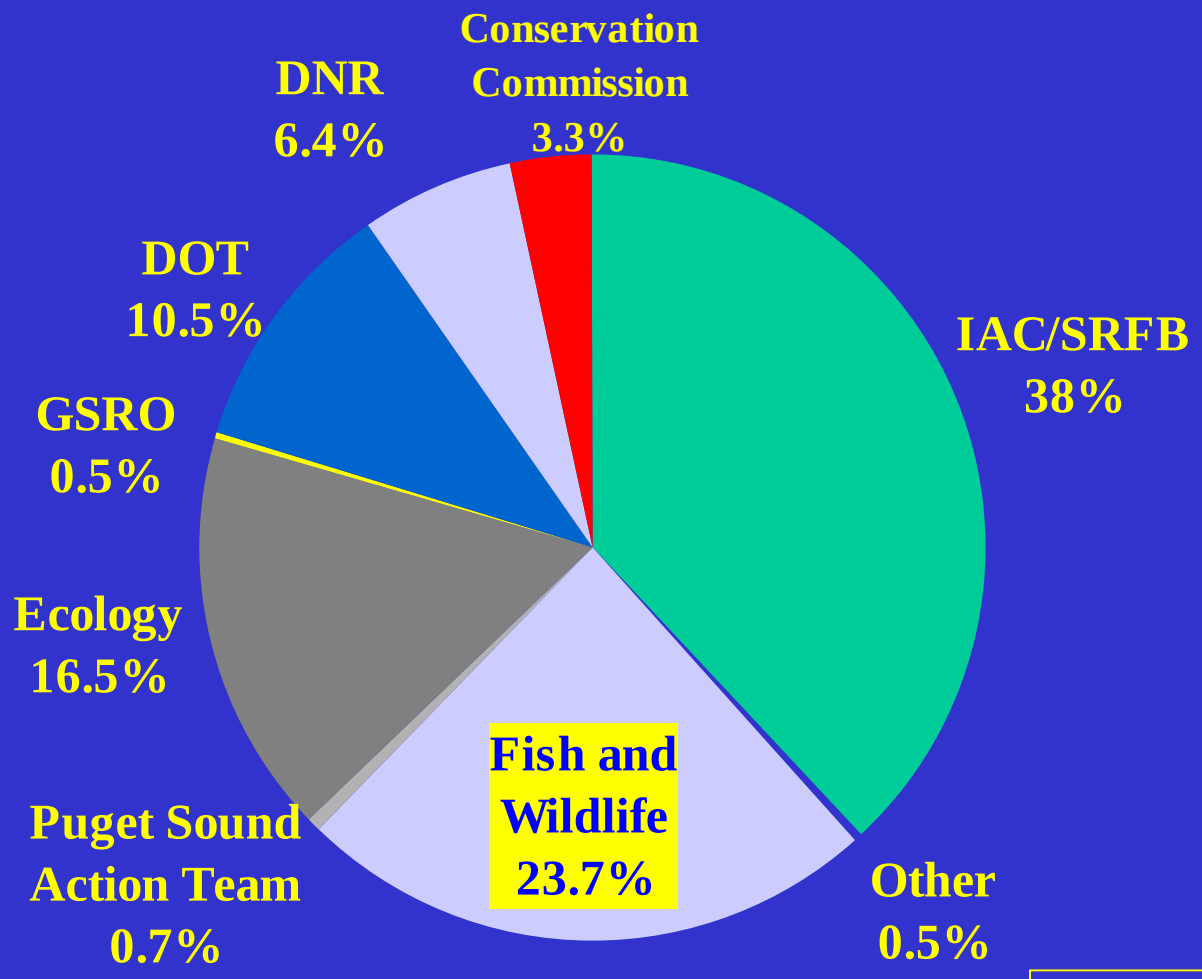
- Salmon Recovery Funding Board (SB 5595)
- Forest and Fish Agreement (HB 2091)

1999-01 Salmon Recovery Funding Emphasizes SRFB Grants and Habitat



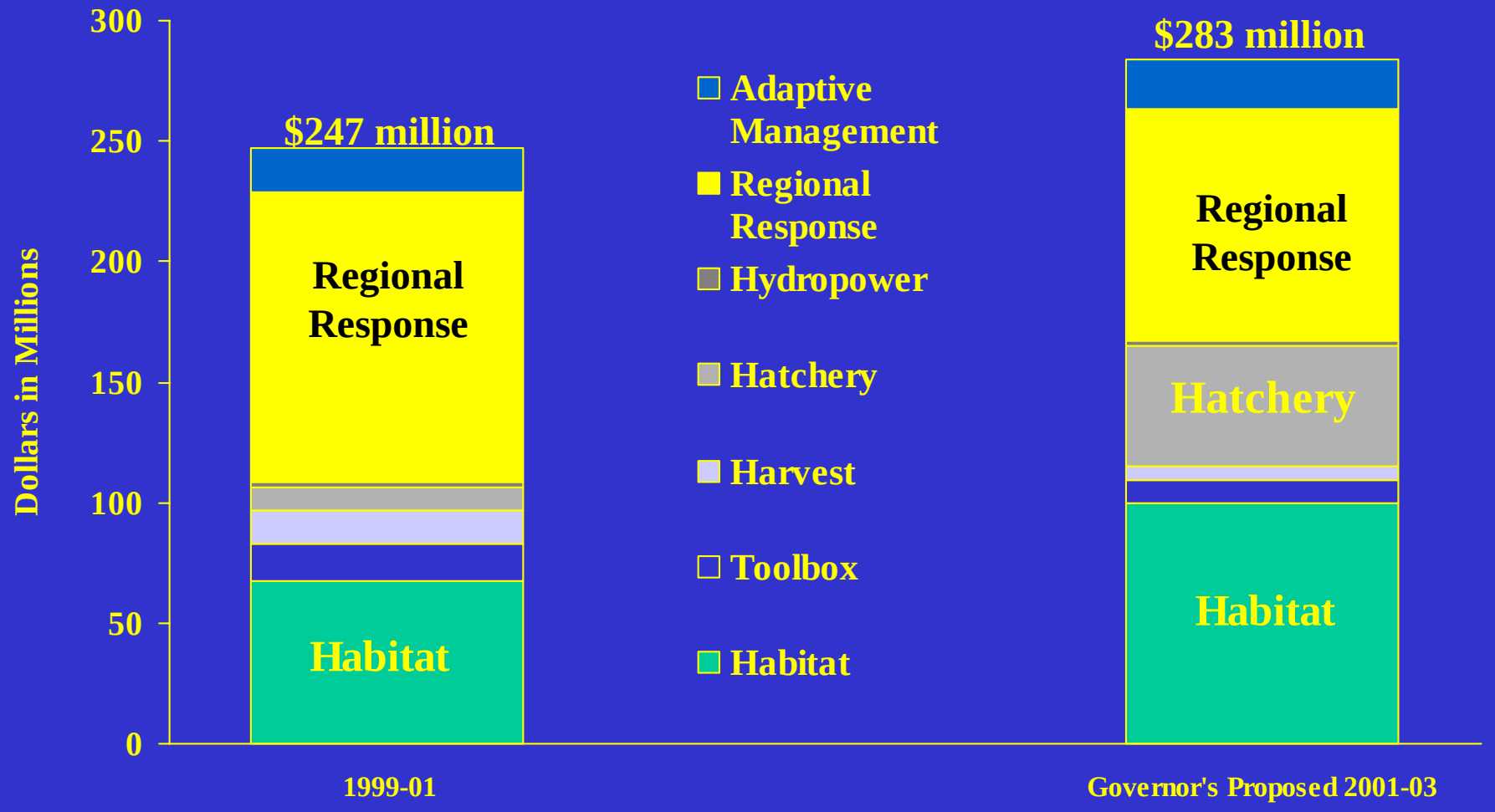
Total: $247 million

1999-01 Salmon Recovery Funding Primarily Flows Through 3 Agencies

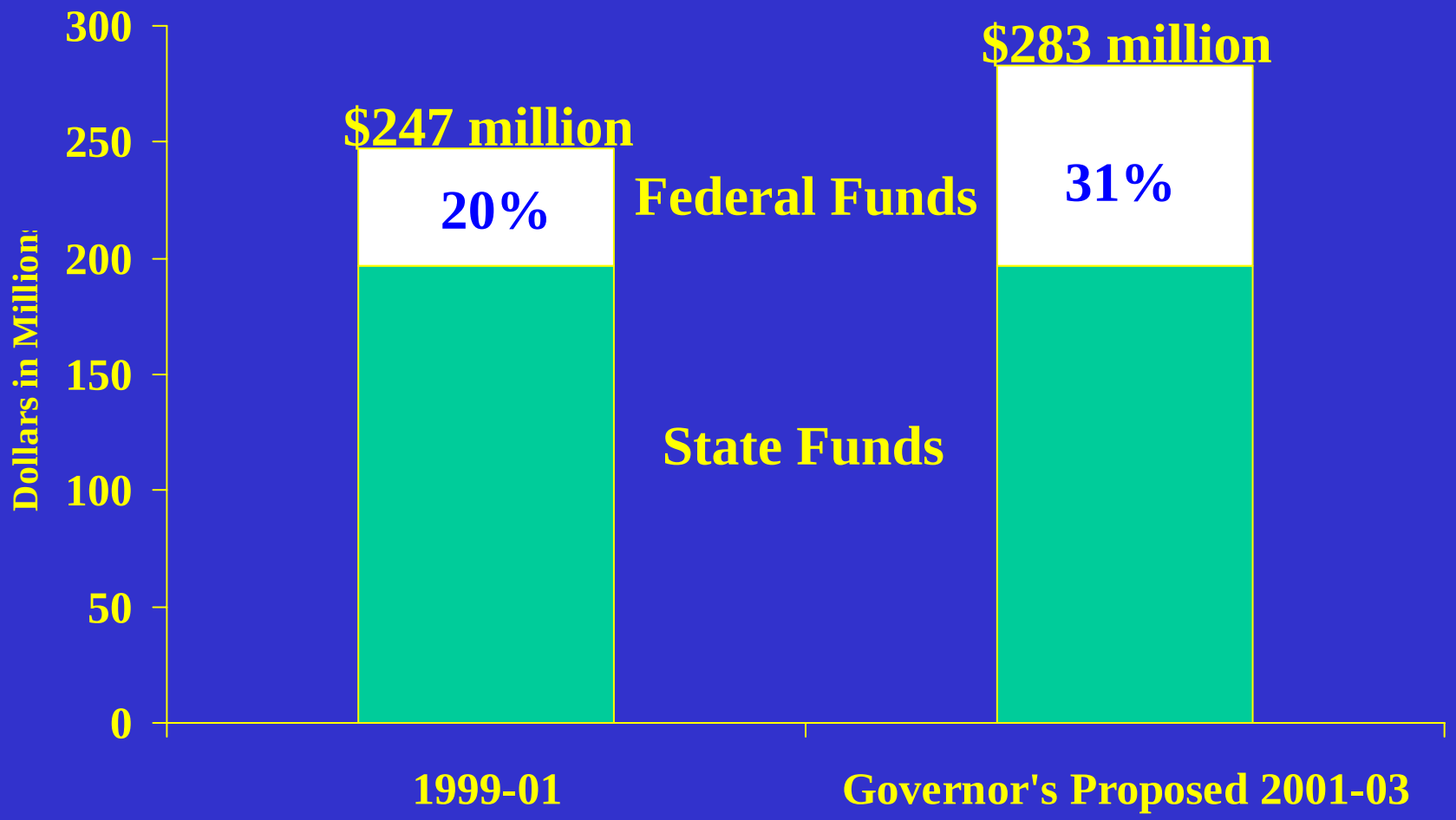


Total: $247 million

Habitat and Hatchery Funding Has Increased in the Governor's Proposed 2001-03 Budget



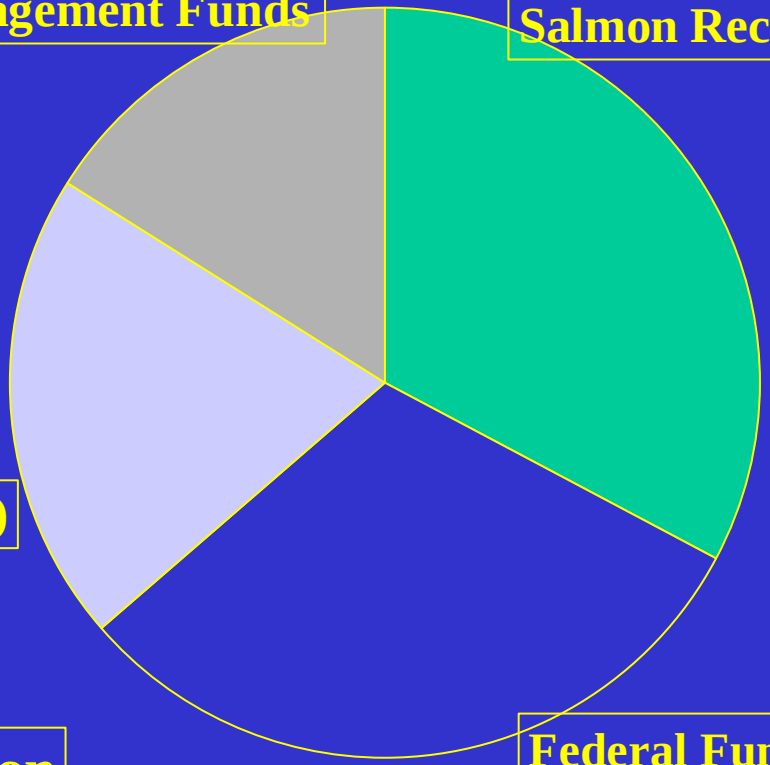
Federal Funding Is Increasingly Important to the State's Salmon Recovery Efforts



One-Third of the Governor's Proposed 2001-03 Salmon Recovery Funding Is From the General Fund or other Broad Use Funds

State Dedicated Funds (16%)
Water Quality Account
DNR Trust Management Funds

Broad Use State Funding (33%)
General Fund-State
Salmon Recovery Account



State Bonds (20%)

Federal Funds (31%)

Total: $283 million

Independent Science Panel Has Found:

<u>Extinction is Not an Option</u>:

"is a disjointed collection of partial measures"

Obstacles to Success:

- **Lack of clearly articulated goals and objectives**
- **Lack of an integrated strategy to effectively address the causes of salmon decline**
- **Lack of effective, coordinated monitoring program focused on recovery objectives**

Governor's Proposed 2001-03 Salmon Recovery Budget Enhances Monitoring and Evaluation Activities

- **Natural Resource Data Pool** **$1.8 million**
- **Data Management Coordinator** **$199,000**
- **Statewide Monitoring Strategy** **$500,000**

Work Session Presenters

- **Bill Ruckelshaus, Salmon Recovery Funding Board**
- **Ken Currens, Independent Science Panel**
- **Jeff Breckel, Lower Columbia Fish Recovery Board**
- **Jeff Koenings, Department of Fish and Wildlife**